

# TWIN PINES CAMP

Twin Pines Camp, Conference and Retreat Center seeks ways to serve the Kingdom and provide opportunities for people to experience God while at Twin Pines. In 2018, we continued to look for ways to expand the outreach to our local community and to serve the many churches that choose Twin Pines for a retreat. Many of the churches that used Twin Pines to hold a retreat are groups who book year after year and have begun to look at Twin Pines as their second home. This is especially true for the high demand weekends like Memorial Day and Labor Day.

Twin Pines has been working to expand the programmed retreats that we provide. Winter Thaw continues to be a draw for youth groups as leaders look for opportunities to get away with their youth and connect without having to plan the weekend activities on their own. We believe that the high quality that is offered for our Winter Thaw programs is very beneficial for the youth that attend as well as the leaders. This then translates into benefit for the local church as youth return home with a deeper understanding of their faith and a desire to grow that can be fostered by the local church environment. Spring Fling is a similar type retreat for children that allows kids in grades 3 to 5 to attend a weekend retreat. This is an opportunity for kids that is not offered at many facilities.

Our local outreach has seen several groups begin to use the camp on a regular basis. Stroudsburg Little League, local Boy Scouts and Girl Scouts, a fishing derby, the National Wild Turkey Federation and local churches are just a few of the groups from the Stroudsburg area using the camp. We also saw a significant increase in day campers during the summer, and through the work with our community, we have identified a need in the area of Day Camp that will be addressed in our 2019 programming. We will be adding a day camp program for middle school aged children. This will be beneficial for Twin Pines, but more importantly, will fulfill a need in our community.

Our summer camp program in 2018 saw some struggles with staffing but also saw campers come to know Jesus! We were blessed with the opportunity to provide camp experiences for 19 Angel Tree Campers through Prison Fellowship and begin building a relationship for the future with these campers and this organization.

During 2018, Twin Pines sought to reach out to many EC Churches to share with them about the ministry of Twin Pines. However, there was not a great response to this offer. Many churches indicated that they just did not have time in a service for someone from Twin Pines to share about the ministry. This was discouraging, as Twin Pines Camp is an affiliated ministry partner with the EC Church. The staff at Twin Pines tries to distribute materials and share about the many things going on, but without access to local congregations, there seems to be a disconnect in the transmission of the information to the people of the denomination that founded the life-changing ministry of Twin Pines. Please consider having someone from Twin Pines come to your church and share about the ministry and the opportunities for your congregation to be involved.

Twin Pines also asks that you consider giving to the ministry. We are thankful for those EC Churches that faithfully support the ministry and provide funding for the camp on a regular basis. These churches also send campers to Twin Pines for summer camp and retreats. There are many ways to support the ministry of Twin Pines. Your church can send donations, send campers, adopt a project, promote events, and most importantly, lift up the ministry in prayer.

Twin Pines would also like to encourage you to hold a retreat or event at the camp. We hear year after year about events of the denomination and its churches that could have been held at Twin Pines but are being held other places. Our roots are EC, and they are deep and strong. Twin Pines is incorporated and run by a board of directors, but it was founded by the people and churches of the Delaware and Susquehanna Regions. We know it may not always be possible to hold events at Twin Pines, but we would like the opportunity to discuss the possibility of holding the event at Twin Pines, or perhaps bringing an event to you! The reasons we hear for not using this ministry can often be overcome with a phone call; price and availability can be negotiated for you to use the facility.

If you have an idea, a question, or feedback, please share with the board of directors or give the camp a call and let us know how we can serve you!

## **WE WANT TO SEE YOU AT TWIN PINES!**

Twin Pines has been and is a people-driven ministry. It takes each and every one of the people involved to keep the ministry of Twin Pines moving forward. There is not enough time or space to thank everyone personally, but the list below provides a small glimpse of the number of people it takes to keep building the Kingdom!

3 – Full-Time Employees  
13 – Part-Time Year 'Round Employees  
23 – Summer Staff  
30 – Summer Program Staff  
6 – Week-long Nurses  
2 – Sunday Afternoon Nurses  
5 – Summer Weekly Volunteers

30+ - Retreat Hosts/Hostesses  
20+ – Spring & Fall Work Retreat Volunteers  
15+ – Committee & Task Force Members  
8 – Twin Pines Board Members  
100's – Financial and Prayer Supporters

We want to say THANK YOU!!! THANK YOU!!! THANK YOU!!! to all of those people who continue to support Twin Pines. We thank the National Conference and the leadership for their support. We would especially like to thank our supporting regions, Delaware and Susquehanna regions.

Please pray for the ministry of Twin Pines and what it has to offer to a hurting world. We ask that you also look for ways to utilize the facilities for your church.

Respectfully submitted,

**Shawn Fetterhoff, Executive Director**  
For the 2018 Twin Pines Board of Directors

Mrs. Lois Matarazzi, President  
Rev. Wayne Houck, Vice-President  
Mrs. Cindy Raezer, Secretary  
Mr. David Carpenter, Treasurer

Rev. Jeffrey Berger  
Mr. Cy Hilliard  
Mr. Thomas Shollenberger

## Twin Pines Balance Sheet

For Period Ending December

Dec 31, 18

### ASSETS

#### Current Assets

##### Checking/Savings

10100 · Cash on Hand (Cash On Hand)	20,453.32
10150 · Petty Cash (Petty Cash)	300.00
10200 · Cash in Savings (Cash In Savings)	1,359.10
10300 · Cash in Payroll (Cash In Payroll)	300.00

Total Checking/Savings 22,412.42

##### Other Current Assets

12100 · Material Inventory (Costs of inventory)	20,000.00
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Total Other Current Assets 20,000.00

#### Total Current Assets

42,412.42

#### Fixed Assets

15100 · Fixed - Property (Fixed Assets)	615,000.00
15200 · Fixed - Buildings (Fixed Assets)	1,539,388.00
15300 · Fixed - Equipment (Fixed Assets)	125,000.00

#### Total Fixed Assets

2,279,388.00

### TOTAL ASSETS

**2,321,800.42**

### LIABILITIES & EQUITY

#### Liabilities

##### Current Liabilities

##### Other Current Liabilities

21000 · Cash Flow Loan (Current Liability)	119,788.03
24000 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not yet paid)	2,357.29

Total Other Current Liabilities 122,145.32

Total Current Liabilities 122,145.32

##### Long Term Liabilities

25100 · Notes - Investment Pool (Long Term Liability)	-4,097.99
25300 · Notes - Demand (Long Term Liability)	43,000.00

Total Long Term Liabilities 38,902.01

#### Total Liabilities

161,047.33

#### Equity

30100 · Gift Annuities (Long Term Equity)	38,441.94
30200 · Cash Reserve (Long Term Equity)	-50,737.89
30300 · Reserved Capital (Long Term Equity)	2,270,747.06
32000 · Retained Earnings (Unrestricted Net Assets (Fund Balance))	-114,421.33
Net Income	16,723.31

Total Equity 2,160,753.09

### TOTAL LIABILITIES & EQUITY

**2,321,800.42**